

**Carroll County, VA**  
**2019-2020 Budget Calendar**

**January 2019**

- 11** CIP Requests sent to Department Heads and Constitutional Officers
- \*14** Budget Calendar presented to BOS
- 28** Budget Calendar adopted by BOS  
Budget Committee Established by Board of Supervisors  
Initial Budget meeting – Calendar revisions, CIP, Revenue Projections developed  
(Treasurer, Commissioner of Revenue, Budget Committee, and County  
Administration and Finance)  
Set Budget Goals and Parameters  
CIP Returned to Finance by the Department Heads and Constitutional Officers

**February 2019**

- \*11** Capital Improvements Program presented to Board of Supervisors  
Budget Requests due to Finance  
Deadline for receipt of External Agency Budget Requests for FY 2019 Funding

**March 2019**

- 7** Budget meeting – Expenditures
- \*11** Budget Draft Given presented to Board of Supervisors

- 26 Superintendent presents proposed budget to School Board, public hearing on this budget is held by School Board

### **April 2019**

- \*8 5:30 p.m. School Board approves School Budget  
6:30 p.m. School Budget presentation to BOS  
Budget meeting – Final Budget meeting, any remaining issues, consensus of BOS  
(authorize advertising of proposed County and School Budget, and Proposed Tax Rates for Tax year 2019 and April 9th Public Hearing)
- 11 6:00 p.m. Budget Meeting
- 29 6:00 p.m. Public Hearing on proposed FY2020 School Budget

### **May 2019**

- \*13 County Budget presented to Board of Supervisors  
Adopt and Appropriate FY2020 School Budget

### **June 2019**

- 3 Public Hearing on proposed FY2020 County Budget  
Public Hearing on 2019 Tax Levy
- \*10 Adopt and Appropriate FY2020 County Budget and 2019 Tax Rates

Adopted budget uploaded to website and distributed to departments and agencies

**\*Indicates regularly scheduled BOS meeting date.**

Indicates public advertisement required.